COLUMBIA BASIN PROJECT
FUNDING THE PROMISE
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

GENERATIONAL DOLLARS INVESTED

1943

GRAND COULEE DAM
ORIGINAL BUILD
$163 Million
1943 Dollars
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

GENERATIONAL DOLLARS INVESTED

1943
GRAND COULEE DAM
ORIGINAL BUILD

1973

ADDITION OF
THIRD POWER PLANT
$730 Million
1973 Dollars
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

GENERATIONAL DOLLARS INVESTED

1943
GRAND COULEE DAM
ORIGINAL BUILD

1973
ADDITION OF
THIRD POWER PLANT

2016

TOTAL INVESTED IN GRAND COULEE DAM
$4.95 Billion
2016 Dollars
INVESTED IN IRRIGATION

$670 Million"
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

GENERATIONAL DOLLARS INVESTED

INVESTED IN IRRIGATION
$670 Million

PAID IN FULL

$279 Million

$253M

$26M

RATE PAYER’S SHARE

FARMER’S SHARE

Phillip James, Boise Regional Budget Office, USBR, June 2018

1Phillip James, Boise Regional Budget Office, USBR, June 2018
INVESTED IN IRRIGATION $670 Million

$279 Million

RATE PAYER’S SHARE
$253M
$26M

FARMER’S SHARE
$391 Million

$332M
$59M

PAID IN FULL

YET TO BE PAID

†Phillip James, Boise Regional Budget Office, USBR, June 2018
INVESTED IN IRRIGATION

$670 Million†

PAID IN FULL

$279 Million

$253M

$26M

FARMER’S SHARE

RATE PAYER’S SHARE

$391 Million

$332M

$59M

YET TO BE PAID

IRRIGATION ASSISTANCE FROM BONNEVILLE POWER GENERATION REVENUES

<table>
<thead>
<tr>
<th>SCHEDULED DISTRIBUTIONS</th>
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<tbody>
<tr>
<td>2018</td>
<td>$27.2M</td>
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<td>2019</td>
<td>$56.6M</td>
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<td>2020</td>
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<td>2021</td>
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<td>2023-2045</td>
<td>$252.2M</td>
<td>$391.1M</td>
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†Phillip James, Boise Regional Budget Office, USBR, June 2018
INVESTED IN
FISH & WILDLIFE
MITIGATION
$15.2 Billion†

†Northwest Power and Conservation Council, March 2018
INVESTED IN
FISH & WILDLIFE
MITIGATION
$15.2 Billion†

INVESTED IN
GRAND COULEE DAM
$4.95 Billion
(2016 dollars)

RATE PAYER’S SHARE
$279 Million

$253M
$26M

FARMER’S SHARE
$391 Million

$332M
$59M

PAID IN FULL

YET TO BE PAID

†Northwest Power and Conservation Council, March 2018
‡Phillip James, Boise Regional Budget Office, USBR, June 2018
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

AGRICULTURAL PRODUCTION VALUE

23,837 JOBS CREATED§

671,000 ACRES IRRIGATED

$3.08 Billion AG PRODUCTION REVENUE†

$1.27B IRRIGATED CROPS

$367M IN PROCESSED POTATOES

$12B FOOD PROCESSING†

$15.1B AG PRODUCTS EXPORTED‡

671,000 ACRES IRRIGATED

$3.08 Billion AG PRODUCTION REVENUE†

$1.27B IRRIGATED CROPS

$367M IN PROCESSED POTATOES

$12B FOOD PROCESSING†

$15.1B AG PRODUCTS EXPORTED‡

†WSDA, AGR PUB 103-126, August 2, 2015
‡Washington State Dept. of Commerce, 2013
§Emsi 2017, Four County Economy Overview
KEY BENEFITS

SAVE WATER FOR 22 MUNICIPALITIES & 200,000 RESIDENTS

INCREASED RECREATIONAL OPPORTUNITIES

ENHANCE WILDLIFE HABITAT
COLUMBIA BASIN PROJECT
FUNDING THE PROMISE

ANTICIPATED ROI

102,000
ACRES OF DEEP WELL IRRIGATION REPLACED WITH SURFACE WATER

369,000
ACRES OF NEW IRRIGATION

$1.1 Billion
NEW ANNUAL AG PRODUCTION REVENUE