The Fontana Unified School District

BUDGET REPORT CARD

LOCAL CONTROL ACCOUNTABILITY PLAN

GOAL 1
Increased Proficiency & Strategic Thinking
TEXTBOOKS * TECHNOLOGY * ASSESSMENT * A.P./I.B./VAPA

GOAL 2
Promote Multilingualism & Multiculturalism
ASSESSMENT * INSTRUCTION * STAFF DEVELOPMENT * COMMUNITY

GOAL 3
Graduation & College & Career Readiness
COLLEGE & CAREER * LINKED LEARNING * A.P./I.B.

GOAL 4
Cultivate Effective Teachers & Leaders
PROFESSIONAL DEVELOPMENT * SITE LEADERSHIP PIPELINE * INNOVATION

GOAL 5
Engage Students and Decrease Dropouts
ALTERNATIVE LEARNING * COUNSELING * BEHAVIORAL SUPPORT

GOAL 6
Strengthen Family & Community Engagement
OUTREACH * COLLABORATION * PARTNERSHIPS

GOAL 7
Promote Healthy Environments
SAFETY * HEALTH * LEARNING

Funding by Need

Serving a Diverse Population
The Fontana Unified School District’s 45 schools educate students from preschool through adult in a diverse urban/suburban environment.

Moving Forward
The doors for FUSD’s 45th school will open July of 2016.

45 Total Schools
34K Consolidated Count
32,974 Low Income
12,695 E.L.
333 Foster
34,194 Unique

Targeted Funding
Supplemental and Concentration students generated additional funds.

$53.5 million
Where will the money go?

**FUSD's Investment in People**

2015-16 Employee Compensation

- **Certificated Salaries**: 42.93%
- **Classified Salaries**: 13%
- **Employee Benefits**: 23.49%

**Expenditures by Function**

- 16.21% of our budget is allocated to maintain our facilities.
- 4.24% of our budget is used for general administration.
- 6.58% of our budget is dedicated to pupil services such as counseling.
- Nearly 72.96% of the District's budget is dedicated to instruction or instruction-related services.

**By the Numbers**

- Instruction: 58.87%
- Plant Services: 16.21%
- Instruction-Related Services: 14.09%
- Pupil Services: 6.58%
- General Administration: 4.24%
- Other: 0.01%

**Revenues**

**District Funding Sources**

- **Local Control Funding Formula (LCFF)**: 83.67%
- **Other State Revenue**: 10.65%
- **Federal Revenue**: 6.54%
- **Local Revenue**: 1.07%

**FUSD Relies on State Funding**

The Fontana Unified School District relies on a variety of funding sources. The primary sources of funding include Local, State, and Federal funds.

The District is expecting to receive over $449 million in revenues during the 2016-17 school year. State funding accounts for over 94.32% of these funds.