FALL 2015: FAILURE

PURPOSE: To create awareness of crisis in materials funding and obtain additional recurring support.

EDUCATION EFFORTS
- Senior Administrators
- SGA
- Faculty Leadership – One-on-One & Small Group
- College Budget Committee

Communications Methods
- Email – General & Directed
- Library Newsletter
- Social Media
- Face-to-Face Meetings & Conversations

WINTER

NO NEW FUNDS APPROVED
$100,000 CUT NECESSARY

“When you can’t change the direction of the wind, adjust your sails.”
—H. Jackson Brown, Jr.

EDUCATE & NEGOTIATE
- Prioritize - Undergraduate Study and Teaching
- Explain - Budget Basics and Allocation Process
- Provide - Key Data, Interpret (Keep it simple!)
- Listen - Establish Trust
- Negotiate - Honesty and Respect

SPRING 2016: SUCCESS

PURPOSE: To build, maintain and preserve access to the scholarly resources needed to support a vibrant culture of teaching, learning, research, and scholarship.

COLLECTIONS ADVISORY TASK FORCE
- Who - Faculty from the arts, humanities, sciences, social sciences, and library staff
- Charge - Make a recommendation to the Information Services Committee regarding the proposed cancellation of serials and e-resources as a remediation for addressing the materials budget shortfall projected for FY17

PROCESS
- Identify - Candidates for Cancellation using Supporting Data
- Review - Proposed Cancellation Strategies w/Liaisons
- Communicate - Those Faculty most likely Affected
- Discuss - Supporting Data and Faculty Input with Task Force
- Communicate - Cancellation recommendations with faculty

LESSONS LEARNED
- Don’t procrastinate…It Won’t Get Easier!
- Educate the Faculty about the Budget Process
- Choose and Steward Task Force Members Carefully
- Recognize the Importance of How and Why We Do This Work